

## KACRAO 2024 Proposed Budget

	2023	2024	Change
<b>President</b>	\$0.00	\$0.00	\$0.00
President to AACRAO	\$3,000.00	\$3,000.00	\$0.00
Past President	\$0.00	\$0.00	\$0.00
KACRAO Reception at AACRAO	\$1,000.00	\$2,000.00	\$1,000.00
<b>Executive Board</b>	\$0.00	\$0.00	\$0.00
Incorporation Fees	\$250.00	\$250.00	\$0.00
Insurance Fee	\$600.00	\$600.00	\$0.00
Leadership Development	\$2,000.00	\$2,000.00	\$0.00
Mileage Reimbursement	\$500.00	\$500.00	\$0.00
Miscellaneous	\$500.00	\$500.00	\$0.00
<b>Treasurer</b>	\$265.00	\$265.00	\$0.00
Bond Fee	\$100.00	\$100.00	\$0.00
Consultation Services	\$200.00	\$200.00	\$0.00
Taxes	\$0.00	\$0.00	\$0.00
KACRAO Domain, Tech, Payscape (Moolah)	\$2,000.00	\$2,000.00	\$0.00
<b>President Elect</b>	\$0.00	\$0.00	\$0.00
Program Committee	\$0.00	\$0.00	\$0.00
Local Arrangement Committee	\$0.00	\$0.00	\$0.00
<b>Immediate Past President</b>	\$0.00	\$0.00	\$0.00
Parliamentarian	\$0.00	\$0.00	\$0.00
Awards & Accolades	\$350.00	\$500.00	\$150.00
Nominations & Elections	\$0.00	\$0.00	\$0.00
<b>Vice President for Outreach</b>	\$0.00	\$0.00	\$0.00
Legislative Liaison	\$0.00	\$0.00	\$0.00
College Planning Conference Committee	\$450.00	\$450.00	\$0.00
Scholarship Committee	\$50.00	\$50.00	\$0.00
Scholarship Awards	\$2,000.00	\$2,000.00	\$0.00
Planning for College Coordinator	\$50.00	\$50.00	\$0.00
Corporate Liaison/Coordinator	\$100.00	\$100.00	\$0.00
Apply KS	\$1,000.00	\$1,000.00	\$0.00
<b>Vice President for Association Services</b>	\$0.00	\$0.00	\$0.00
Membership Coordinator	\$50.00	\$50.00	\$0.00
Historian/Constitution Coordinator	\$0.00	\$0.00	\$0.00
Publications Committee	\$0.00	\$0.00	\$0.00
Technology Coordinator	\$100.00	\$100.00	\$0.00
Memberclicks	\$2,500.00	\$2,500.00	\$0.00
<b>Vice President for Professional Development</b>	\$0.00	\$0.00	\$0.00
New KACRAO Workshop	\$100.00	\$100.00	\$0.00
Other Professional Development Opportunities	\$0.00	\$0.00	\$0.00
Summer Drive-in Workshop	\$0.00	\$0.00	\$0.00
Admissions Advocate-at-Large	\$0.00	\$0.00	\$0.00
Records/Registration Advocate-at-Large	\$0.00	\$0.00	\$0.00
<b>TOTAL</b>	<b>\$17,165.00</b>	<b>\$18,315.00</b>	<b>\$1,150.00</b>